

**NAME OF DEPARTMENT: TRIBAL WELFARE**

**REVISED BUDGET : 2017-18 AND BUDGET ESTIMATE : 2018-19**

(Rs. in Lakhs)

<b>Demand No.</b>	<b>Particulars</b>		<b>Budget Estimate 2017-18</b>	<b>Revised Estimate 2017-18</b>	<b>Budget Estimate 2018-19</b>
19	<b>1. TOTAL SALARY</b>		<b>1807.50</b>	<b>1683.65</b>	<b>1883.00</b>
	<b>of which</b>				
19	1	Wages	16.50	9.98	11.00
19	<b>2. TOTAL NON-SALARY</b>		<b>36414.55</b>	<b>38480.04</b>	<b>40142.55</b>
	<b>Of which</b>				
19	1	Electricity Charges	44.15	11.04	15.00
19	2	Share of Taxes	7000.00	12339.02	13000
19	3	Local Bodies	12500.00	12501.17	13500
19	4	Special package for Tribal	0.00	2.50	0.00
19	5	Election	257.32	238.67	5.00
19	6	Professional Services	16.50	23.32	20.00
19	7	Grants to PSUs/ Boards/ Home/ Bodies	100.00	73.00	75.00
19	8	State Share/ State's Contribution	657.65	159.02	160.00
19	9	Scholarship/Stipend	5884.93	4296.10	4500.00
19	10	Grants-in-aid for Educational Institutions	500.00	365.00	400.00
19	11	Repayment (NSTFDC Loan)	180.00	147.55	100.00
19	12	Maintenance Hostels	140.00	70.00	70.00
19	13	Special Development Scheme (SDS)	35.20	740.60	0.00
19	14	TFC/14th FC	0.00	192.00	0.00
19	15	Grants under Article 275(1)	2582.80	1800.00	1926.00
19	16	SCA to TSS	2535.00	1800.00	1907.00
19	17	Umbrella Scheme for education of ST students	3156.00	1700.00	0.00
19	18	Construction of Boys and Girls Hostels	0.00	166.85	100.00
19	19	Post Matric Scholarship	0.00	138.16	3047.00
19	20	Pre Matric Scholarship	0.00	441.90	539.00

19	21	Special Assistance of Central Plan Schemes for TTAADC Areas	100.00	0.00	0.00
19	22	Special Central Assistance (SCA)	0.00	410.52	0.00
19	23	Special Plan Assistance (SPA)	0.00	0.00	0.00
19	24	Institutional support for marketing & development of Tribal Products (MFPO)	0.00	376.90	100.00
19	25	Vanbandhu Kalyan Yojana	0.00	0.00	0.00
19	26	Protection of civil rights Act, 1955 and prevention of atrocities Act, 1989	0.00	0.00	26.00
19	27	Medical Reimbursement	0.00	0.00	8.00
19	28	NABARD	0.00	0.00	169.55
19	29	Others	725.00	486.72	475.00
<b>Grand Total</b>			<b>38222.05</b>	<b>40163.69</b>	<b>42025.55</b>